COMMONWEALTH OF MASSACHUSETTS BARNSTABLE COUNTY REGISTRY OF DEEDS

P.O. BOX 368

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Email: jmeade@barnstabledeeds.org

John F. Meade Register of Deeds

April 28, 2020

The Honorable Steven T. James Clerk of the House of Representatives 24 Beacon Street State House RM 145 Boston, MA 02133

Re: County Registers Technological Fund – Spending Plan for the Barnstable Registry of Deeds

Dear Mr. James:

In accordance with the provisions of Section 4, subsection 2KKK of Chapter 4 of the Acts of 2003 I am submitting to you the Barnstable Registry of Deeds' plan for an expenditure of funds currently held in the County Registers Technological Fund. I ask that you refer this request to the Committees on Ways and Means and Post Audit and Oversight in the manner established to comply with the provisions of the above referenced Act.

Consistent with the provisions of said Act the proposed expenditures are for the purposes of technological improvements at the Barnstable Registry of Deeds.

As required under the Act we have consulted with the Commonwealth's Chief Information Officer and with the Secretary of State.

The proposed expenditures are consistent with the Registry's submitted IT profile, the Registry of Deeds Technology Advisory Committee Recommendations and the provisions of Section 4, subsection 2KKK of Chapter 4 of the Acts of 2003.

The specific proposed expenditure, totaling \$647,939.75 is based on dealing with our plan as set out in our IT profile. Our proposed expenditure is as follows:

- 1) AS/400Server Software Hardware Service (3 Years). <u>Estimated Cost & Amount of Request \$33,400.00</u>.
- 2) Disaster Recovery, Web Interface Upgrade (3 Years). <u>Estimated Cost & Amount of Request \$120,000.00</u>.
- 3) Index Verification and Instrument Archival Backup (3 Years). <u>Estimated Cost & Amount of Request \$300,000.00</u>.
- 4) Land Court Relocation and Recorded Land Renovation Project. <u>Estimated Cost & Amount of Request \$150,000.00</u>.
- 5) (3) Panasonic-KV_S5046H Color Scanners. <u>Estimated Cost & Amount of Request</u> \$9,939.75.
- 6) 12 Two Color Thermal Imprinters. Estimated Cost & Amount of Request \$9,600.00.
- 7) 12 PC's and Monitors with appropriate licenses and program installation and configuration. Estimated Cost & Amount of Request \$25,000.00.

Please do not hesitate to contact me or Assistant Register David Murphy if you have any questions about this request. Thank you.

The specific proposed expenditure, totaling \$35,000.00 is based on dealing with our plan as set out in our IT profile. Our proposed expenditure is as follows:

8) Purchase, installation and ongoing maintenance of a camera surveillance system in the public recording and records areas of the Barnstable Registry of Deeds. <u>Estimated Cost & Amount of Request \$35,000.00</u>.

All equipment and services are to be obtained pursuant to the provisions of MGL Ch. 30B.

Please do not hesitate to contact me if you have any questions about this submission. Thank you.

Sincerely,

John F. Meade

Barnstable County Register of Deeds

Enc.



The Commonwealth of Massachusetts

William Francis Galvin, Secretary of the Commonwealth
Administrative Services

Paul C. McCarthy CFO Director, Registry of Deeds

April 27, 2020

John F. Meade Barnstable County Registry of Deeds PO Box 368 Barnstable, MA 02630

Re: Barnstable County Registers Technological Fund Consultation

Dear Register Meade;

This letter is in response to the Barnstable County Technological Fund request on April 22, 2020, to expend a total of \$647,939.75 for the County Register's Technological Fund for the Barnstable County Registry of Deeds. The Secretary of the Commonwealth, in accordance with Chapter 4 of the Acts of 2003, is asked to review each Registers Technological Fund requests to ensure consistency with the IT plans of the Commonwealth and of the Secretary of the Commonwealth. Pursuant to the General Laws Chapter 36, Section 41, governing all County Registry of Deeds, this falls within the intentions of the county surcharge.

Please note this approval shall not act as an endorsement of any one vendor associated with this expenditure request,

Thank you.

Paul McCarthy

Director, Registry of Deeds

Office of the Secretary of the Commonwealth

cc: Tim Larkin, ITD